

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BAMS0026 - Mahadeorao Shivankar Ayurved Medical College, Kudwa, Gondiya
Address	GONDIA

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BAMS	Non FRA	Hostel	Hospital	Trust
1	ASHWAMEGH FEE	27,260	27,260	0	0	0	0
2	ENROLLMENT FEES	3,65,610	3,65,610	0	0	0	0
3	EXAMINATION FEES	12,89,888	12,89,888	0	0	0	0
4	UNIFORM FEES	5,00,000	5,00,000	0	0	0	0
5	PROVISIONAL REGISTRATION FEES	1,42,000	1,42,000	0	0	0	0
6	PRACTICAL EXAM GRANT	16,00,000	16,00,000	0	0	0	0
7	THEORY EXAM GRANT	18,08,058	18,08,058	0	0	0	0
8	OTHER RECEIPTS	711	711	0	0	0	0
9	TUITION FEES	7,02,74,627	7,02,74,627	0	0	0	0
Total Income		7,60,08,154	7,60,08,154	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BAMS	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	3550769	Total 35,50,769	0	0	0	0
2	Sale / Collection towards Dress and Bag	500000	Total 5,00,000	0	0	0	0
3	Statutory fee such as fee prescribed University for sports	27260	Total 27,260	0	0	0	0
4	Regular Students University Exam Fee Income	1289888	Total 12,89,888	0	0	0	0
5	Enrollment Fee Income	365610	Total 3,65,610	0	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	70274627	Total 7,02,74,627	0	0	0	0
Total Income		7,60,08,154	7,60,08,154	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BAMS	Non FRA	Hostel	Hospital	Trust
1	SALARY TO TEACHING STAFF	3,82,86,100	3,82,86,100	0	0	0	0
2	SALARY TO NONTEACHING STAFF	2,03,32,000	2,03,32,000	0	0	0	0
3	EMPLOYERS SHARE TO EPF	7,02,228	7,02,228	0	0	0	0
4	ADMINISTRATION CHARGES	28,092	28,092	0	0	0	0
5	SALARY TO MODERN DOCTORS	1,80,000	0	0	0	1,80,000	0
6	EDUCATIONAL EXPENSES	64,45,826	64,45,826	0	0	0	0
7	CONTINGENCIES	53,53,405	53,53,405	0	0	0	0
8	DEPRECIATION	10,40,841	10,40,841	0	0	0	0
9	SURPLUS OVER BALANCE SHEET	36,39,662	36,39,662	0	0	0	0
Total Expenses		7,60,08,154	7,58,28,154	0	0	1,80,000	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BAMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	38286100	Total 3,82,86,100 Paid 3,82,86,100 Provision for Unpaid 0 Claimed 3,82,86,100	0	0	0	0

Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	702228	Total 7,02,228 Paid 7,02,228 Provision for Unpaid 0 Claimed 7,02,228	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	28092	Total 28,092 Paid 28,092 Provision for Unpaid 0 Claimed 28,092	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	20332000	Total 2,03,32,000 Paid 2,03,32,000 Provision for Unpaid 0 Claimed 2,03,32,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	418500	Total 4,18,500 Claimed 4,18,500	0	0	0	0
Affiliation	University Affiliation Fee	400000	Total 4,00,000 Claimed 4,00,000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	1289514	Total 12,89,514 Claimed 12,89,514	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</u>	366150	Total 3,66,150 Claimed 3,66,150	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	27260	Total 27,260 Claimed 27,260	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	32000	Total 32,000 Claimed 32,000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of Residential Accommodation to Dean/Principal	35500	Total 35,500 Claimed 35,500	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	2890	Total 2,890 Claimed 2,890	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	2709911	Total 27,09,911 Claimed 27,09,911	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	533061	Total 5,33,061 Claimed 5,33,061	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	2500	Total 2,500 Claimed 2,500	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	35000	Total 35,000 Claimed 35,000	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	25262	Total 25,262 Claimed 25,262	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	152810	Total 1,52,810 Claimed 1,52,810	0	0	0	0
Audit Fees	Audit Fee - College	85000	Total 85,000 Claimed 85,000	0	0	0	0

Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	50000	Total 50,000 Claimed 50,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	35170	Total 35,170 Claimed 35,170	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	10910	Total 10,910 Claimed 10,910	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	7288	Total 7,288 Claimed 7,288	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	30000	Total 30,000 Claimed 30,000	0	0	0	0
Professional Charges	Consultancy Fees - Legal	24000	Total 24,000 Claimed 24,000	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	118780	Total 1,18,780 Claimed 1,18,780	0	0	0	0
Printing and Stationery	Exam papers and form printing	197523	Total 1,97,523 Claimed 1,97,523	0	0	0	0
Printing and Stationery	Other stationary	75410	Total 75,410 Claimed 75,410	0	0	0	0
Establishment Expenses	Electricity	508540	Total 5,08,540 Claimed 5,08,540	0	0	0	0
Establishment Expenses	Gardening Material	50380	Total 50,380 Claimed 50,380	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	180000	Total 0 Claimed 0	0	0	1,80,000	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	4575872	Total 45,75,872 Claimed 45,75,872	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1040841	Total 10,40,841 Claimed 0	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	3639662	Total 36,39,662 Claimed 0	0	0	0	0
Total Expenses		7,60,08,154	7,58,28,154	0	0	1,80,000	0
Total Claimed Expenses			7,11,47,651				
Allowability of Hospital Expenses							
Hospital Year of Establishment				1999			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				1,80,000			
Hospital Deficit = Total expenses - Total income				180000			
Total Deficit				180000			
Claimed Deficit				BAMS: 180000			
FOR OFFICE USE ONLY							
Received the fee approval proposal for academic year 2025-26							
Proposal for Academic Year 2025-26							
Accepted							
or							

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26