

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BAMS STREAM

1	Name of the College/Institute: Mahadeorao Shivankar Ayurved Medical College, Kudwa, Gondiya Code: BAMS0026 Stream: BAMS Year: 2025-26 Location: GONDIA				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	210811	23189	234000
	Fee for Academic Year 2023-24	Approved	210811	23189	234000
	Fee for Academic Year 2022-23	Approved	210811	23189	234000
	Fee for Academic Year 2021-22	Approved	210811	23189	234000
	Fee for Academic Year 2020-21	Approved	204545	20455	225000
	Fee for Academic Year 2019-20	Approved	204545	20455	225000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 260000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		31/10/1999
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	59348420	191447
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	59348420	191447
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	11799231	38062
4.2.1	a) Less income	5733527	18495
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	65414124	211013
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1308282) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	65414124	211013
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	6541412	21101
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	3584694	11564
4.2.4	Hospital deficit	180000	581
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1860000	6000
4.4	Depreciation on other assets at approved rates	842247	2717
4.5	Total of (4.2.2.2 to 4.4)	78422477	252976
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	310	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(263.5+0+44.5+0+0+0) (Excluding TFWS, J&K, and Repeaters)	308	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	310	
4.9	Per Student Fee (4.5/4.8)	252976	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	252976	
4.10	Development fee (10% of 4.9.1)	25298	
4.10.1	Total fee (4.9.1 + 4.10)	278274	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(5060) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5060 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.26 per faculty per year - Add = 506 Placement of students - 85% - Add = 1265	6831	
4.10.3	Total Development Fee (4.10 + 4.10.2-(32129)) or Limited 15% of Tuition Fee(4.9.1- (37946)) whichever is less.	32129	
4.10.4	Total Fee (4.9.1 + 4.10.3)	285105	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	3550769
2	Sale / Collection towards Dress and Bag	500000
3	Statutory fee such as fee prescribed University for sports	27260
4	Regular Students University Exam Fee Income	1289888
5	Enrollment Fee Income	365610
Total		5733527

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)